## **SNAPSHOT** of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Whittier State: CA

PJ's Total HOME Allocation Received: \$5,926,657 PJ's Size Grouping\*: C PJ Since (FY): 1996

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 92			
% of Funds Committed	94.04 %	96.14 %	61	96.45 %	24	24
% of Funds Disbursed	65.56 %	88.33 %	89	87.93 %	2	1
Leveraging Ratio for Rental Activities	9.71	5.75	1	4.73	100	100
% of Completed Rental Disbursements to All Rental Commitments***	31.77 %	77.35 %	84	83.38 %	3	2
% of Completed CHDO Disbursements to All CHDO Reservations***	31.15 %	70.06 %	77	70.15 %	9	8
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.91 %	78.42 %	24	80.67 %	67	73
% of 0-30% AMI Renters to All Renters***	0.00 %	39.86 %	87	45.30 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.91 %	1	95.32 %	100	100
Overall Ranking:		In S	tate: 81 / 92	Nation	ally: 10	6
<b>HOME Cost Per Unit and Number of Completed</b>	d Units:					
Rental Unit	\$13,332	\$34,639		\$26,635	55 Units	43.00
Homebuyer Unit	\$0	\$20,710		\$14,938	0 Units	0.00
Homeowner-Rehab Unit	\$30,549	\$27,349		\$20,675	73 Units	57.00
TBRA Unit	\$0	\$2,736		\$3,216	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

 $<sup>^{\</sup>star\star}$  - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

	C	CA		
\$134,23	\$113,853	\$30,549 \$28,349 \$23,434	CHDO Operating Expens (% of allocation)  R.S. Means Cost Index:	es: PJ: 0.0 % National Avg: 1.1 %
	%       0.0     52.1       0.0     1.4       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0	0.0         Singl           0.0         Elder           0.0         Relat           0.0         Relat	### With the image of the image	1     0.0     46.6     0.0       3     0.0     9.6     0.0       6     0.0     23.3     0.0
50.9		0.0		
83.6 10.9 3.6 1.8 0.0 0.0	0.0     24.7       0.0     6.8       0.0     11.0       0.0     0.0       0.0     8.2	0.0         Section           0.0         HOME           0.0         Other	on 8: 0. ETBRA: 5.	0 0.0 # 0 5
	\$142,79 \$134,23 \$95,18  Rental % %  47.3  0.0  1.8  0.0  0.0  0.0  0.0  0.0  0.0	Rental         Homebuyer           \$142,790         \$0           \$134,233         \$113,853           \$95,185         \$74,993           Rental %         Homeowner %           47.3         0.0         52.1           0.0         0.0         1.4           1.8         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           50.9         0.0         47.9           10.9         0.0         24.7           3.6         0.0         6.8           1.8         0.0         11.0           0.0         0.0         0.0           0.0         0.0         0.0	\$142,790 \$0 \$30,549 \$28,349 \$23,434    Rental Homebuyer	Rental

**Program and Beneficiary Characteristics for Completed Units** 



<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Whittier State: CA Group Rank: 10 (Percentile)

State Rank: 81 92 PJs Overall Rank: 6 (Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	31.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	31.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 2.550	4.3	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.